
Part V
Reports to the Budget Committees (2018
Budget Bill/Joint Chairmen's Report)

Department of Legislative Services
Annapolis, Maryland

June 2018

Summary of 2018 *Joint Chairmen's Report* Items

JCR Page	Budget Code/ Agency	Information Request	Author(s)	Due Date	Type of Report
Operating Budget					
3	C00A Judiciary	Appointed Attorney Program costs and utilization	Judiciary	October 1, 2018	Status
3	C00A Judiciary	Maryland Electronic Courts Initiative upgrades in Baltimore City	Judiciary	December 1, 2018	Study
4	C00A Judiciary	New judgeship deployment plan and strategy for efficient management of judicial resources	Judiciary	January 1, 2019	Study
4	C00A Judiciary	Judicial education on domestic violence	Judiciary	November 1, 2018	Status
7	C00A Judiciary	Impact of changes to pretrial release rules	Judiciary	November 1, 2018	Study
8	C81C Office of the Attorney General	Agency staffing and vacancies	OAG	September 1, 2018	Study
9	C96J00 Uninsured Employers' Fund	Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds	Status ROF
9	C96J00 Uninsured Employers' Fund	Draft RFP for UEF claims administrator contract	UEF	August 1, 2018	Status ROF
9	C96J00 Uninsured Employers' Fund	Final award information for UEF claims administrator contract	UEF	February 1, 2019	Status ROF
10	C96J00 Uninsured Employers' Fund	Evaluation of agency staffing needs	UEF	December 1, 2018	Study
11	C96J00 Uninsured Employers' Fund	Quarterly financial reports	UEF	July 1, 2018 October 1, 2018 January 1, 2019 April 1, 2019	Status
12	C96J00 Uninsured Employers' Fund	Five additional MFR measures and the rationale for the new measures	UEF	October 1, 2018	Status
13	D05E Board of Public Works	Audited financials	Maryland Zoological Society	November 1, 2018	Status

ROF = Release of Funds Letter

STATUS = Brief Review of the Issue

STUDY = Comprehensive Response to the Request in the JCR

JCR Page	Budget Code/ Agency	Information Request	Author(s)	Due Date	Type of Report
13	D05E Board of Public Works	Monthly attendance	Maryland Zoological Society	Monthly	Status
17	D15A0516 Governor's Office of Crime Control and Prevention	VOCA funding	GOCCP	December 1, 2018	Study
19	D18A18 Governor's Office for Children	Report on out-of-home placements	GOC	December 15, 2018	Study
20	D26A07 Department of Aging	Report on waitlists	MDOA	December 1, 2018	Status ROF
20	D26A07 Department of Aging	Confirmation of grant allocations to AAAs	MDOA	October 1, 2018	Status ROF
21	D26A07 Department of Aging	Report on use and allocation of Nursing Home Diversion program funds	MDOA	45 days prior to expenditure	Status ROF
22	D28A03 Maryland Stadium Authority	21st Century Baltimore City Public Schools Revitalization Program	MSA	January 15, 2019	Study
23	D38I01 State Board of Elections	Ballot marking device secrecy and voters with disabilities	SBE	August 1, 2018	Status
23	D38I01 State Board of Elections	Election security funding in the fiscal 2018 federal budget	SBE	August 1, 2018	Status
24	D38I01 State Board of Elections	Unresolved ballot marking device problems	SBE	January 14, 2019	Status
26	D40W01 Department of Planning	MHAA Financing Fund spending plan	MDP	Fiscal 2020 State budget submission	Status
26	D40W01 Department of Planning	Administration of State historic easement program report	MDP DBM	September 1, 2018	Status
28	D50H01 Military Department	CCTA risk assessment update	MEMA	December 30, 2018	Study
28	D50H01 Military Department	Public Assistance Program deductible	MEMA	After federal rule change	Status
29	D99A11 Office of Administrative Hearings	Recent caseloads and appropriate agency staffing	OAH	November 1, 2018	Study

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31	E00A Comptroller of Maryland	Report on driver's license suspensions for nonpayment	Comptroller of Maryland	October 1, 2018	Study
31	E00A Comptroller of Maryland	Summary of special fund accounts	GAD	November 1, 2018	Status
32	E50C State Department of Assessments and Taxation	Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds	Status ROF
33	E50C State Department of Assessments and Taxation	Pipeline report on the Enterprise Zone Tax Credit Program	SDAT Commerce	September 1, 2018	Status
33	E50C State Department of Assessments and Taxation	Eligibility awareness for the Homestead Property Tax Credit program	SDAT	August 1, 2018	Status
35	F10A02 Department of Budget and Management	Report on fiscal 2018 closeout data for the Employee and Retiree Health Insurance Account and IBNR costs from fiscal 2012 to 2018	DBM	October 1, 2018	Status ROF
36	F10A02 Department of Budget and Management	Report on barriers to filling vacant positions	DBM	June 1, 2018	Study ROF
36	F10A02 Department of Budget and Management	Quarterly State prescription drug utilization and cost data	DBM	July 15, 2018; September 15, 2018; December 15, 2018; March 15, 2019; and June 15, 2019	Status
37	F10A02 Department of Budget and Management	Wellness program measures, including preventative screenings, diabetes treatment, and chronic condition costs	DBM	With submission of the fiscal 2020 budget books	Status
37	F10A02 Department of Budget and Management	Health measures on State health insurance plan members from calendar 2014 to 2017	DBM	December 1, 2018	Study
38	F10A Department of Budget and Management	Budget book volume with personnel and MFR data	DBM	With the submission of the Governor's fiscal 2020 budget books	Status ROF

JCR Page	Budget Code/ Agency	Information Request	Author(s)	Due Date	Type of Report
39	F50 Department of Information Technology	Report on eMM enhancements	DoIT	August 31, 2018	Status ROF
40	F50 Department of Information Technology	Report on rural broadband	DoIT's Office of Rural Broadband	October 12, 2018	Status
40	F50 Department of Information Technology	Enterprise Tech Support Initiative status report and master plan	DoIT	December 1, 2018	Study
41	F50 Department of Information Technology	Enterprise Tech Support Initiative performance indicators	DoIT	With the fiscal 2020 budget books	Status
41	F50 Department of Information Technology	Review of State cybersecurity practices	DoIT	October 26, 2018	Study
45	H00 Department of General Services	Review of State facilities operations and maintenance	DGS	November 2, 2018	Study
46	H00 Department of General Services	Critical maintenance and facilities renewal report	DGS	November 30, 2018	Status
48	J00 Maryland Department of Transportation	Capital budget changes from one CTP version to the next	MDOT	With draft CTP With final CTP	Status
48	J00 Maryland Department of Transportation	Capital budget changes throughout the year	MDOT	45 days prior to the expenditure of funds or seeking Board of Public Works approval	Status
49	J00 Maryland Department of Transportation	Need for additional regular or contractual positions	MDOT	As needed	Status
50	J00 Maryland Department of Transportation	An outline of environmental issues to be examined in a draft environmental impact statement	MDOT	45 days prior to seeking BPW designation of a project as a P3	Study
51	J00A01 The Secretary's Office MDOT	Explanation of need for additional special funds for operating grants-in-aid	MDOT	45 days prior to expenditure	Status

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52	J00A01 MDOT – The Secretary’s Office	Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current Consolidated Transportation Plan	MDOT	45 days prior to expenditure	Status
54	J00A04 MDOT– Debt Service Requirements	Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast	Status
54	J00A04 MDOT– Debt Service Requirements	Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the January forecast	Status
55	J00A04 MDOT– Debt Service Requirements	Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement	Status
57	J00B01 MDOT– State Highway Administration	Report on how a business retention program should be structured and funded	SHA	October 1, 2018	Study
58	J00B01 MDOT– State Highway Administration	Report comparing the costs and benefits of using contracts versus State employees for mowing and snow removal activities	SHA	October 1, 2018	Status
58	J00B01 MDOT– State Highway Administration	Audit reports and Uniform Financial Reports for fiscal 2015 through 2017	Deer Park	Prior to distribution of funds	Status ROF
58	J00B01 MDOT– State Highway Administration	Audit reports and Uniform Financial Reports for fiscal 2012 through 2017	Marydel	Prior to distribution of funds	Status ROF
60	J00D00 MDOT – Maryland Port Administration	Report on alternatives to modifying the Howard Street Tunnel to allow for double-stack rail capacity	MPA	November 1, 2018	Study
61	J00D00 MDOT – Maryland Port Administration	Report on development of the retention dikes at the Cox Creek DMCF and the beneficial use and innovative reuse of dredge material efforts statewide	MPA	June 1, 2018	Status
63	J00H01 MDOT – Maryland Transit Administration	Report on the outcome of discussions between MTA and JCP regarding improving the funded ratio of the MTA pension plan	MTA	December 1, 2018	Status

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63	J00H01 MDOT – Maryland Transit Administration	Report on the findings and recommendations arising from reviews of MTA following the emergency shutdown of the Baltimore Metro transit system and the costs MTA incurred in response to the shutdown	MTA	September 30, 2018	Status
63	J00H01 MDOT – Maryland Transit Administration	Follow-up report on any review completed after the September 1 report is submitted	MTA	Within 30 days of review completion	Status
64	J00H01 MDOT – Maryland Transit Administration	Report on the feasibility of either restarting the Red Line Light Rail project or developing alternatives to address east-west transit options in Baltimore City	MTA	September 1, 2018	Status
66	J00J00 Maryland Transportation Authority	Report on the impacts of video tolling, civil penalties, and collection attempts	MDTA Judiciary	September 1, 2018	Study
67	K00A Department of Natural Resources	MPS funding report	DNR	Fiscal 2020 State budget submission	Status
67	K00A Department of Natural Resources	State park P3 pilot program	DNR	December 1, 2018	Study
68	K00A Department of Natural Resources	Confirmation of the signing of a MOU on field-use time	Maryland-National Capital Park and Planning Commission Prince George’s County Green Branch Management Group Corporation	30 days following the signing of the MOU	Status ROF
69	K00A Department of Natural Resources	Whistleblower program report	DNR	January 1, 2019	Study ROF
71	L00A Department of Agriculture	Retired racehorse program report	MDA DLLR	October 1, 2018	Study
72	L00A Department of Agriculture	Opportunities to expand agricultural education report	MDA MSDE	September 1, 2018	Study

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74	M00A01 MDH – Office of the Secretary	Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds	Status ROF
74	M00A01 MDH – Office of the Secretary	Direct care recruitment and retention study	MDH	November 1, 2018	Study ROF
77	M00B0104 MDH – Health Professionals Boards and Commissions	Invasive cardiovascular professionals	MBP	October 31, 2018	Study
78	M00F01 MDH –Public Health Administration	Report that details determination made by DoIT	MDH	15 days prior to expenditure	Status ROF
79	M00F03 MDH – Prevention and Health Promotion Administration	Prophylactic HIV therapy	MDH	December 1, 2018	Study
80	M00F03 MDH – Prevention and Health Promotion Administration	Report on WIC	MDH	October 1, 2018	Study
81	M00I03 MDH – Services and Institutions Operations	Submission of a building assessment, feasibility study, and MDH’s plan for WMHC	MDH	December 1, 2018	Study
82	M00L MDH – Behavioral Health Administration	BHA facility staffing study	MDH	November 1, 2018	Study ROF
82	M00L MDH – Behavioral Health Administration	Report on fidelity audits of SE and ACT programs	MDH	January 4, 2019	Status
83	M00L MDH – Behavioral Health Administration	Review of the behavioral health workforce and capacity	MDH	November 1, 2018	Study
84	M00L MDH – Behavioral Health Administration	Inpatient Psychiatric Bed Capacity	BHA	December 1, 2018	Study

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86	M00L MDH – Behavioral Health Administration	OCF quarterly reports	MDH OCC	September 30, 2018 December 31, 2018 March 31, 2019 June 30, 2019	Status
87	M00M MDH – Developmental Disabilities Administration	Fiscal 2019 monthly data submissions	MDH	August 1, 2018, and each month thereafter	Status
87	M00M MDH – Developmental Disabilities Administration	Staff and resident assault data	MDH	With MFR submission	Status
88	M00M MDH – Developmental Disabilities Administration	Report on procurement delays	MDH	September 1, 2018	Study
89	M00M MDH – Developmental Disabilities Administration	Report on expanded uses of the WLEF	MDH	December 1, 2018	Study
89	M00M MDH – Developmental Disabilities Administration	Report on compensation and safety measures at Potomac Center	MDH	October 1, 2018	Study
91	M00Q01 MDH –Medical Care Programs Administration	2017 JCR and fiscal 2018 budget bill report requests	MDH	September 1, 2018	Status ROF
91	M00Q01 MDH –Medical Care Programs Administration	Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds	Status ROF
92	M00Q01 MDH –Medical Care Programs Administration	Broad-based plan to address Hepatitis C in Maryland	MDH	July 1, 2018	Status ROF
92	M00Q01 MDH –Medical Care Programs Administration	Medicaid Program Business Process Consulting Diagnostic Services and Roadmap for Change	MDH	November 1, 2018	Study ROF

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93	M00Q01 MDH –Medical Care Programs Administration	Impact of data matching and return mail measures initial report	MDH	September 1, 2018	Study ROF
93	M00Q01 MDH –Medical Care Programs Administration	Impact of data matching and return mail measures final report	MDH	December 1, 2018	Study ROF
94	M00Q01 MDH –Medical Care Programs Administration	Alternative chronic pain management program	Maryland Department of Health	December 1, 2018	Status
95	M00Q01 MDH –Medical Care Programs Administration	Pharmacy reimbursement rates	MDH	December 1, 2018	Status
101	N00A DHS – Office of the Secretary	Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds	Status ROF
103	N00B DHS – Social Services Administration	Report on hospital stays by youth in out-of-home placements	DHS	January 1, 2019	Status ROF
104	N00B DHS – Social Services Administration	Report on transition planning for the end of the Title IV-E Waiver	DHS	December 15, 2018	Study
104	N00B DHS – Social Services Administration	Report on foster family recruitment and retention and coordination regarding foster families with DHS in Washington, DC	DHS	November 15, 2018	Status
105	N00F DHS – Office of Technology for Human Services	MD THINK quarterly progress report	DHS DoIT	August 15, 2018 November 15, 2018 February 15, 2019 May 15, 2019	Study
106	N00G DHS – Local Department Operations– Foster Care Maintenance Payments	Report on planned use of fiscal 2019 funds and operational details of the Foster Youth Savings program	DHS	July 1, 2018	Status ROF

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106	N00G DHS – Local Department Operations– Foster Care Maintenance Payments	Notification of changes made to the Foster Youth Savings program	DHS	As needed within 30 days of the program change	Status
107	N00G DHS – Local Department Operations – Local Family Investment Program	Report on FSET performance measures for federal fiscal 2017 and efforts to increase program participation	DHS	January 1, 2019	Status
108	N00G DHS – Local Department Operations – Child Welfare Services	Report on caseload data and filled positions assigned by jurisdiction for specified caseload types and how shortfalls are addressed	DHS	November 15, 2018	Study
110	N00G DHS – Local Department Operations – Assistance Payments	Public assistance provided to individuals experiencing homelessness	DHS	November 1, 2018	Status
110	N00G DHS – Local Department Operations – Assistance Payments	Report on causes of increased case closures due to noncooperation at redetermination and a plan to reduce these case closures	DHS	December 15, 2018	Study
111	N00H DHS – Child Support Administration	Report on performance of the Baltimore City Office of Child Support Services	DHS	October 1, 2018 April 1, 2019	Status
111	N00H DHS – Child Support Administration	Report on enforcement remedies	DHS PSC	December 1, 2018	Study
112	N00I DHS – Family Investment Administration	Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds	Status ROF
113	N00I DHS – Family Investment Administration	Notification of changes to TANF or SNAP	DHS	Within 30 days of federal changes	Status
114	N00I DHS – Family Investment Administration	Strategies to improve the financial status of those exiting TCA	DHS	October 15, 2018	Study

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115	N00I0006 DHS – Office of Home Energy Programs	Report on actions taken or planned to reduce application denial rates	DHS	December 1, 2018	Status ROF
116	N00I0006 DHS – Office of Home Energy Programs	Application processing times	DHS	December 20, 2018	Status
116	N00I0006 DHS – Office of Home Energy Programs	Application processing times	DHS	June 30, 2019	Status
117	P00 Department of Labor, Licensing, and Regulation	Report on MOSH	DLLR	October 1, 2018	Study ROF
118	P00 Department of labor, Licensing, and Regulation	Report on credit availability in Maryland	DLLR	October 1, 2018	Study
120	Q00 Department of Public Safety and Correctional Services	Vacancy spending report	DPSCS	November 1, 2018	Study
120	Q00 Department of Public Safety and Correctional Services	JRA initial data report	DPSCS	December 1, 2018	Status
121	Q00 Department of Public Safety and Correctional Services	Inmate pharmacy treatment costs report	DPSCS	December 1, 2018	Status
122	Q00A DPSCS – Office of the Secretary	Administrative vacancies staffing report	DPSCS	December 1, 2018	Study
122	Q00A DPSCS – Office of the Secretary	Technology and data initiatives report	DPSCS	December 1, 2018	Status
123	Q00A DPSCS – Office of the Secretary	Combined contraband reporting	DPSCS	With the fiscal 2020 MFR submission	Status
123	Q00A DPSCS – Office of the Secretary	Inmate mental health contract report	DPSCS	August 1, 2018	Status

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125	Q00B DPSCS – Division of Correction	CO salary and wellness report	DPSCS	December 1, 2018	Status ROF
126	Q00B DPSCS – Division of Correction	CO transfers and staffing report	DPSCS	January 2, 2019	Status
127	Q00B DPSCS – Division of Correction	Inmate education report	DPSCS DLLR	December 1, 2018	Study
127	Q00B DPSCS – Division of Correction	Inmate substance abuse treatment data	DPSCS	December 1, 2018	Status
129	Q00C01 DPSCS – Maryland Parole Commission	JRA rule clarification report	MPC	November 30, 2018	Status
130	Q00C02 DPSCS – Division of Parole and Probation	Report on the new CARC	DPP	December 1, 2018	Study ROF
131	Q00C02 DPSCS – Division of Parole and Probation	Report on DPP caseload and vacancies	DPP	December 1, 2018	Status
131	Q00C02 DPSCS – Division of Parole and Probation	Report on DPP JRA-related initiatives	DPP	December 1, 2018	Status
132	Q00C02 DPSCS – Division of Parole and Probation	Ignition interlock data	DPP	December 1, 2018	Study
132	Q00C02 DPSCS – Division of Parole and Probation	Report on DPP agents in Baltimore City Police precincts	DPP	December 1, 2018	Status
133	Q00D00 DPSCS – Patuxent Institution	Staffing and overtime issues at the Patuxent Institution	DPSCS	December 1, 2018	Study
134	Q00T04 DPSCS – Division of Pretrial Detention	DPD dormitory housing, vacancies, and overtime spending	DPSCS	December 1, 2018	Status
135	R00A01 MSDE – Headquarters	Assessment waiver request	MSDE	July 1, 2018	Status ROF
135	R00A01 MSDE – Headquarters	Response to assessment waiver request	MSDE	Upon receipt of response from USDE	Status
136	R00A01 MSDE – Headquarters	Public meeting transparency	MSDE	June 1, 2018	Status

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139	R00A02 MSDE – Aid to Education	Report on any transfer of funds from R00A02	MSDE	45 days prior to transfer	Status ROF
139	R00A02 MSDE – Aid to Education	Autism Waiver capacity report	MSDE MDH	November 1, 2018	Status
141	R00A02 MSDE – Aid to Education	School-based health center clinical director standards	MSDE MDH	August 1, 2018	Status
142	R00A02 MSDE – Aid to Education	Report on poverty rate determinations	MSDE	August 1, 2018	Study
144	R00A02 MSDE – Aid to Education	CCS expenditure reports	MSDE	July 1, 2018 October 1, 2018 January 1, 2019 April 1, 2019	Study
147	R00A03 MSDE – Funding for Educational Organizations	BOOST students with special needs admission recommendations	BOOST Advisory Board	December 1, 2018	Study
147	R00A03 MSDE – Funding for Educational Organizations	BOOST Program report	MSDE	January 15, 2019	Study
153	R13M Morgan State University	Report on contractual positions to be converted	MSU	August 1, 2018	Status ROF
153	R13M Morgan State University	Report on contractual positions actually converted	MSU	December 1, 2018	Status ROF
154	R30B22 USM – University of Maryland, College Park Campus	Report on oversight of USG	UMCP	July 1, 2018	Status ROF
155	R30B22 USM – University of Maryland, College Park Campus	Report on bystander prevention program	UMCP	June 30, 2019	Status
156	R30B25 USM – University of Maryland Eastern Shore	Report on the use of 1890 extension funding	UMES	August 1, 2018	Status
158	R30B36 USM – University System of Maryland Office	Debt management and fund balance polices	USMO	June 1, 2018	Status ROF

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159	R30B36 USM – University System of Maryland Office	Report on the relocation of UMCES	USMO	December 1, 2018	Study
160	R60H Maryland 529	Separate budget program for State Contribution Program	Maryland 529 DBM	With submission of the fiscal 2020 budget	Status
163	R62I Maryland Higher Education Commission	Report on impact of credit requirement on financial aid awards	MHEC	December 15, 2018	Status
163	R62I Maryland Higher Education Commission	Report on best practices and progress toward the 55% completion goal	MHEC	December 15, 2018, and annually thereafter	Status
164	R62I Maryland Higher Education Commission	Report on the budget for Educational Excellence Awards	MHEC	With the fiscal 2020 budget	Status
164	R62I Maryland Higher Education Commission	Final report on the A&S and OCR funds	MHEC	October 15, 2018	Status
165	R62I Maryland Higher Education Commission	Report on hate-bias plans	MHEC	December 15, 2018	Status
165	R62I Maryland Higher Education Commission	Report on hazing policies	MHEC	December 15, 2018	Status
165	R62I Maryland Higher Education Commission	Report on Electronic Financial Impact Platform	MHEC	July 1, 2018	Status
166	R75T Higher Education	Report on the use of 1890 extension funding	UMES	August 1, 2018	Status
167	R75T Higher Education	Debt management and fund balance polices	USMO	June 1, 2018	Status ROF
168	R75T Higher Education	Report on oversight of USG	UMCP	July 1, 2018	Status ROF
168	R75T Higher Education	Report on contractual positions to be converted	MSU	August 1, 2018	Status ROF

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168	R75T Higher Education	Report on contractual positions actually converted	MSU	December 1, 2018	Status ROF
169	R75T Higher Education	Final implementation plan	BCCC	July 1, 2018	Study
169	R75T Higher Education	Confirmation and status report	BCCC	December 1, 2018	Study
170	R75T Higher Education	Report on collective bargaining	USM MSU SMCM BCCC	July 1, 2018	Status
171	R75T Higher Education	Report on fiscal 2018 financial aid categories by EFC	MHEC	June 30, 2019	Status
172	R75T Higher Education	Annual report on faculty workload	USM MSU SMCM	December 15, 2018	Status
173	R95C Baltimore City Community College	Final implementation plan	BCCC	July 1, 2018	Study ROF
173	R95C Baltimore City Community College	Confirmation and status report	BCCC	December 1, 2018	Study ROF
174	R95C Baltimore City Community College	IT infrastructure plan	BCCC	November 1, 2018	Study
175	S00A Department of Housing and Community Development	Evidence of a disbursement of funds	DHCD	45 days prior to the release of funds	Status ROF
176	S00A Department of Housing and Community Development	Report on the Rural Broadband program	DHCD	July 1, 2018	Status
177	S00A Department of Housing and Community Development	Assessment of affordable housing needs in Maryland	DHCD	September 1, 2018	Study
177	S00A Department of Housing and Community Development	Report on enforcement of Maryland Assisted Housing Preservation Act	DHCD	September 1, 2018	Status

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178	T00 Department of Commerce	Report on MMP fundraising	Commerce	June 30, 2018	Study
178	T00 Department of Commerce	Advice letter from the State Ethics Commission	State Ethics Commission	September 1, 2018	Study
180	T50T01 Maryland Technology Development Corporation	Report on detailed investment information on the MVF	TEDCO	With the submission of the annual report each year	Status
181	U00A Department of the Environment	Clean Water Commerce Act spending plan	MDE	Fiscal 2020 State budget submission	Status
181	U00A Department of the Environment	VW settlement spending plan	MDE DBM	Fiscal 2020 State budget submission	Status
182	V00A Department of Juvenile Services	Strategic reentry performance measures	DJS	With the annual MFR submission	Status
182	V00A Department of Juvenile Services	Facility capital needs assessment	DJS	September 15, 2018	Study
185	W00A State Police	Civilianization report	DSP	December 15, 2018	Status ROF
186	W00A State Police	DSP motor vehicle fleet	DSP	August 1, 2018	Study
186	W00A State Police	Helicopter maintenance plans	MSPAC	January 15, 2019	Study
187	X00A00 Public Debt	Examine the effect of new accounting standards on State capital leases	DBM DGS MDOT	January 15, 2019	Study
190	Y01A State Reserve Fund	Report on Catastrophic Event Account and Small, Minority, and Women-Owned Businesses Account repayment	DHCD DBM	January 22, 2019	Status
190	Y01A State Reserve Fund	Local Income Tax Reserve Account repayment plan	DBM Comptroller of Maryland	October 1, 2018	Study
198	Section 21	Executive forecasts	DBM	With the submission of the Governor's fiscal 2020 budget books	Status
199	Section 23	Report on the status of ledger control account	CEIC	Monthly beginning on July 1, 2018	Status

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199	Section 24	Reporting components of each federal fund appropriation	DBM	With submission of the fiscal 2020 budget	Status
201	Section 26	Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2020 budget books	Status
201	Section 27	Agency organizational charts	DBM	With submission of the fiscal 2020 budget	Status
203	Section 28	Consolidated report on interagency agreements	DBM	December 1, 2018	Status
207	Section 30	Report on appropriations and disbursements in M00Q01.03, M00Q01.10, R00A02.07, and N00G00.01	MDH MSDE DHS	August 15, 2018, and monthly thereafter	Status
208	Section 31	Certification of the status of positions created with the non-State funding sources during fiscal 2016 through 2019	DBM	June 30, 2019	Status
210	Section 32	Total number of FTEs on June 30 and July 1, 2018	DBM	July 14, 2018	Status
210	Section 32	Report on the creation, transfer, or abolition of regular positions	DBM	As needed	Status
211	Section 33	Report on all EPP positions	DBM	July 15, 2018 October 15, 2018 January 15, 2019 April 15, 2019	Status
212	Section 35	Accounting of the employee and retiree health plan revenues and expenditures	DBM	With submission of Governor's fiscal 2020 budget books	Status
213	Section 36	Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2018	Study
215	Section 37	Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration	DBM DNR MDE	Fiscal 2020 State budget submission	Status
216	Section 38	Report on revenue assumptions and use of RGGI auction revenue	DBM	With the submission of the Governor's fiscal 2020 budget books and annually thereafter	Status

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219	Section 42	2017 UCR	DSP	November 1, 2018	Status ROF
221	Section 43	Evaluation of State resources dedicated to school safety	DSP GOCCP BSU MSDE DBM Governor's Office of Homeland Security	November 15, 2018	Study ROF
224	Section 46	Enforcement and inspection position strength assessment and vacant position filling	MDA MDE	July 1, 2018 October 1, 2018 January 1, 2019 April 1, 2019	Study ROF
225	Section 47	Voluntary Placement Agreements	MDH DHS	December 1, 2018	Study ROF
Capital Budget					
268	DE0201 BPW	Capital grant administration and management	BPW DLS	October 1, 2018	Study
275	DE0211 BPW – Judiciary	District Court Facilities Master Plan	Judiciary DGS	January 1, 2019	Study
276	MA00 MDH	Facilities Master Plan	MDH	October 1, 2018	Study
282	RB36 USM – USMO	Report on prevailing wage	USMO	December 31, 2018, and annually thereafter	Status
283	RB36 USM – USMO	Report on program mix	USMO	October 15, 2018	Study
314	ZA01 Maryland Hospital Association	Improving the oversight of the PHGP	DGS DBM MHA	November 1, 2018	Study